

MUNICÍPIO DE SAQUAREMA-RJ
SECRETARIA DE PLANEJAMENTO
PLANO PLURIANUAL
2026/2029

ANEXO VI - COMPATIBILIDADE DE PROGRAMAÇÃO PPA/LA - RECEITAS

| Especificação | 2026 | | | | 2027 | | | | 2028 | | | | 2029 | | | | Total |
|-------------------------|------------------|---------------|------------------|---------------|------------------|---------------|------------------|---------------|-------------------|--|----------|--|--------|--|----------|--|-------|
| | Direta | | Indireta | | Direta | | Indireta | | Direta | | Indireta | | Direta | | Indireta | | |
| | | | | | | | | | | | | | | | | | |
| Receitas Correntes | 4.313.937.006,39 | 51.874.294,70 | 4.680.621.651,98 | 56.283.609,72 | 5.101.877.600,60 | 61.349.134,60 | 5.586.555.972,66 | 67.177.302,40 | 19.919.676.573,05 | | | | | | | | |
| 1.0.0.00.0.00.00.00 | 222.420.904,45 | - | 241.326.681,37 | - | 263.046.082,68 | - | 288.035.460,57 | - | 1.014.829.129,07 | | | | | | | | |
| 1.1.0.00.0.00.00.00 | 210.975.229,44 | - | 228.908.123,94 | - | 249.509.855,08 | - | 273.213.291,36 | - | 962.606.469,82 | | | | | | | | |
| 1.1.1.00.0.00.00.00 | 70.706.408,15 | - | 76.716.452,85 | - | 83.640.922,33 | - | 91.564.922,33 | - | 322.608.716,92 | | | | | | | | |
| 1.1.1.2.00.0.00.00.00 | 63.286.012,46 | - | 68.665.323,55 | - | 74.845.202,64 | - | 81.955.496,94 | - | 288.752.035,59 | | | | | | | | |
| 1.1.1.2.50.0.1.00.00.00 | 48.830.541,68 | - | 52.981.137,76 | - | 57.749.440,16 | - | 63.235.636,99 | - | 222.796.756,59 | | | | | | | | |
| 1.1.1.2.50.0.1.03.00.00 | 9.766.108,34 | - | 31.788.682,66 | - | 34.649.664,10 | - | 33.649.664,10 | - | 133.678.063,95 | | | | | | | | |
| 1.1.1.2.50.0.1.03.00.00 | 9.766.108,34 | - | 10.596.227,55 | - | 11.549.888,03 | - | 12.647.127,40 | - | 44.559.351,32 | | | | | | | | |
| 1.1.1.2.50.0.2.00.00.00 | 297.736,59 | - | 323.044,20 | - | 352.118,16 | - | 365.569,40 | - | 1.358.468,35 | | | | | | | | |
| 1.1.1.2.50.0.2.01.00.00 | 178.641,95 | - | 193.826,52 | - | 211.270,90 | - | 231.341,64 | - | 815.081,01 | | | | | | | | |
| 1.1.1.2.50.0.2.02.00.00 | 59.547,32 | - | 64.608,84 | - | 70.423,63 | - | 77.113,88 | - | 271.693,67 | | | | | | | | |
| 1.1.1.2.50.0.2.03.00.00 | 11.307.236,35 | - | 12.268.511,44 | - | 13.372.503,06 | - | 14.642.890,86 | - | 51.590.981,71 | | | | | | | | |
| 1.1.1.2.50.0.3.00.00.00 | 6.784.341,81 | - | 7.361.010,86 | - | 8.023.501,84 | - | 8.765.734,52 | - | 30.954.589,03 | | | | | | | | |
| 1.1.1.2.50.0.3.02.00.00 | 2.261.447,27 | - | 2.453.670,29 | - | 2.674.500,61 | - | 2.928.578,17 | - | 10.318.196,34 | | | | | | | | |
| 1.1.1.2.50.0.3.03.00.00 | 2.850.497,84 | - | 3.092.790,15 | - | 3.371.141,26 | - | 3.691.399,69 | - | 13.005.828,94 | | | | | | | | |
| 1.1.1.2.50.0.4.00.00.00 | 1.710.298,70 | - | 1.855.674,09 | - | 2.022.684,76 | - | 2.214.839,81 | - | 7.803.497,36 | | | | | | | | |
| 1.1.1.2.50.0.4.01.00.00 | 570.099,57 | - | 618.558,03 | - | 674.228,25 | - | 738.279,94 | - | 2.601.165,79 | | | | | | | | |
| 1.1.1.2.50.0.4.02.00.00 | 570.099,57 | - | 618.558,03 | - | 674.228,25 | - | 738.279,94 | - | 2.601.165,79 | | | | | | | | |
| 1.1.1.2.50.0.4.03.00.00 | 7.420.395,69 | - | 8.051.129,30 | - | 8.775.730,95 | - | 9.609.425,39 | - | 33.824.667,74 | | | | | | | | |
| 1.1.1.2.50.0.4.03.00.00 | 7.420.395,69 | - | 8.043.516,46 | - | 8.767.432,95 | - | 9.600.339,09 | - | 33.824.667,74 | | | | | | | | |
| 1.1.1.2.50.0.4.03.00.00 | 4.448.027,54 | - | 4.826.109,88 | - | 5.260.459,77 | - | 5.760.203,45 | - | 20.294.800,64 | | | | | | | | |
| 1.1.1.2.53.0.0.00.00.00 | 1.482.675,85 | - | 1.608.703,29 | - | 1.753.486,59 | - | 1.920.067,82 | - | 6.764.933,55 | | | | | | | | |
| 1.1.1.2.53.0.1.03.00.00 | 7.016,45 | - | 7.612,84 | - | 8.298,00 | - | 9.086,30 | - | 32.013,59 | | | | | | | | |
| 1.1.1.2.53.0.2.00.00.00 | 4.209,87 | - | 4.567,70 | - | 4.978,80 | - | 5.451,78 | - | 19.208,15 | | | | | | | | |
| 1.1.1.2.53.0.2.01.00.00 | 1.403,29 | - | 1.522,57 | - | 1.659,60 | - | 1.817,26 | - | 6.402,72 | | | | | | | | |
| 1.1.1.2.53.0.2.02.00.00 | 1.403,29 | - | 1.522,57 | - | 1.659,60 | - | 1.817,26 | - | 6.402,72 | | | | | | | | |
| 1.1.1.2.53.0.2.03.00.00 | 76.937.920,84 | - | 83.477.644,10 | - | 90.990.632,06 | - | 99.634.742,13 | - | 351.040.939,13 | | | | | | | | |
| 1.1.1.3.00.0.0.00.00.00 | 76.937.920,84 | - | 83.477.644,10 | - | 90.990.632,06 | - | 99.634.742,13 | - | 351.040.939,13 | | | | | | | | |
| 1.1.1.3.03.0.0.00.00.00 | 50.301.761,05 | - | 54.577.410,74 | - | 59.489.377,70 | - | 65.140.868,59 | - | 229.509.418,08 | | | | | | | | |
| 1.1.1.3.03.1.1.00.00.00 | 30.181.056,63 | - | 32.746.446,44 | - | 35.693.626,62 | - | 39.084.521,15 | - | 137.705.650,84 | | | | | | | | |
| 1.1.1.3.03.1.1.01.00.00 | 10.060.352,21 | - | 10.915.482,15 | - | 11.897.875,54 | - | 13.028.173,72 | - | 45.901.883,62 | | | | | | | | |
| 1.1.1.3.03.1.1.02.00.00 | 10.060.352,21 | - | 10.915.482,15 | - | 11.897.875,54 | - | 13.028.173,72 | - | 45.901.883,62 | | | | | | | | |
| 1.1.1.3.03.4.0.00.00.00 | 26.636.159,79 | - | 28.900.233,36 | - | 31.501.254,36 | - | 34.493.873,54 | - | 121.531.521,05 | | | | | | | | |
| 1.1.1.3.03.4.1.00.00.00 | 15.981.695,87 | - | 17.340.140,02 | - | 18.900.752,62 | - | 20.696.324,12 | - | 72.918.912,63 | | | | | | | | |
| 1.1.1.3.03.4.1.01.00.00 | 5.327.231,96 | - | 5.780.046,87 | - | 6.300.250,87 | - | 6.898.774,71 | - | 24.306.304,21 | | | | | | | | |
| 1.1.1.3.03.4.1.02.00.00 | 63.330.900,45 | - | 68.714.026,99 | - | 74.898.289,43 | - | 82.013.626,90 | - | 288.956.843,77 | | | | | | | | |
| 1.1.1.4.00.0.00.00.00 | 62.768.165,01 | - | 68.103.459,04 | - | 74.232.770,35 | - | 81.284.883,54 | - | 286.389.277,94 | | | | | | | | |
| 1.1.1.4.51.0.00.00.00 | 37.660.895,01 | - | 40.862.075,42 | - | 44.539.662,21 | - | 48.770.930,12 | - | 171.833.566,76 | | | | | | | | |
| 1.1.1.4.51.1.00.00.00 | 12.553.633,00 | - | 13.620.691,81 | - | 14.846.554,07 | - | 16.256.976,71 | - | 57.277.855,59 | | | | | | | | |
| 1.1.1.4.51.1.03.00.00 | 120.265,05 | - | 130.485,41 | - | 142.229,10 | - | 155.740,86 | - | 548.718,42 | | | | | | | | |
| 1.1.1.4.51.1.03.00.00 | 72.157,83 | - | 78.291,25 | - | 85.337,46 | - | 93.444,52 | - | 329.231,06 | | | | | | | | |
| 1.1.1.4.51.1.2.01.00.00 | 24.052,61 | - | 26.097,08 | - | 28.445,82 | - | 31.148,17 | - | 109.743,68 | | | | | | | | |
| 1.1.1.4.51.1.2.03.00.00 | 24.052,61 | - | 26.097,08 | - | 28.445,82 | - | 31.148,17 | - | 109.743,68 | | | | | | | | |
| 1.1.1.4.51.1.3.00.00.00 | 208.203,19 | - | 225.900,38 | - | 246.231,41 | - | 269.623,39 | - | 945.958,29 | | | | | | | | |
| 1.1.1.4.51.1.3.01.00.00 | 69.401,04 | - | 75.300,13 | - | 82.077,14 | - | 89.874,46 | - | 316.652,77 | | | | | | | | |
| 1.1.1.4.51.1.3.03.00.00 | 69.401,04 | - | 75.300,13 | - | 82.077,14 | - | 89.874,46 | - | 316.652,77 | | | | | | | | |

MUNICÍPIO DE SAQUAREMA-RJ
SECRETARIA DE PLANEJAMENTO
PLANO PLURIANUAL
2026/2029

ANEXO VI - COMPATIBILIDADE DE PROGRAMAÇÃO PPA/LOA - RECEITAS

| Especificação | Receitas Previstas | | | | | | Total |
|---|--------------------|----------|------------------|----------|------------------|----------|-------------------|
| | 2026 | | 2027 | | 2029 | | |
| | Direta | Indireta | Direta | Indireta | Direta | Indireta | |
| 1.3.2.1.01.1.1.55.00.00 Rem. Dep. Bco - Vinculados - FNDE | 97.797,21 | - | 106.109,98 | - | 115.659,87 | - | 446.214,62 |
| 1.3.2.1.01.1.1.55.02.00 Rem. Dep. Bco - PDDE - Fonte 1.551 | 5.696,20 | - | 6.180,38 | - | 7.376,59 | - | 25.989,78 |
| 1.3.2.1.01.1.1.55.03.00 Rem. Dep. Bco - PNAE - Fonte 1.552 | 81.687,07 | - | 88.630,47 | - | 96.607,21 | - | 372.709,64 |
| 1.3.2.1.01.1.1.55.04.00 Rem. Dep. Bco - PNAE - Fonte 1.553 | 10.413,94 | - | 11.299,13 | - | 12.316,05 | - | 47.515,20 |
| 1.3.2.1.01.1.1.59.00.00 Rem. Dep. Bco - Vinculados - Outros Recursos à Educação | 174.066.818,63 | - | 188.862.498,43 | - | 205.860.123,29 | - | 794.206.275,55 |
| 1.3.2.1.01.1.1.59.01.00 Rem. Dep. Bco - Royalties Vinc. à Educação - Fonte 1.573 | 2.730.120,62 | - | 2.962.180,87 | - | 3.228.777,14 | - | 794.206.275,55 |
| 1.3.2.1.01.1.1.60.00.00 Rem. Dep. Bco - Vinculados - SUS União | 1.633.532,33 | - | 1.772.382,58 | - | 1.931.897,00 | - | 12.456.589,59 |
| 1.3.2.1.01.1.1.60.01.00 Rem. Dep. Bco - CUSTEIO SUS - Fonte 1.600 | 1.082.069,06 | - | 1.174.044,93 | - | 1.279.708,98 | - | 7.453.239,12 |
| 1.3.2.1.01.1.1.60.02.00 Rem. Dep. Bco - INVESTIMENTO SUS - Fonte 1.601 | 14.519,23 | - | 15.753,36 | - | 17.171,16 | - | 4.937.104,30 |
| 1.3.2.1.01.1.1.60.05.00 Rem. Dep. Bco - PISO NACIONAL DA ENFERMAGEM - Fonte 1.605 | 2.891.938,63 | - | 3.137.753,42 | - | 3.420.151,22 | - | 66.246,17 |
| 1.3.2.1.01.1.1.62.00.00 Rem. Dep. Bco - Vinculados - SUS Transferência do Estado | 2.891.938,63 | - | 3.137.753,42 | - | 3.420.151,22 | - | 13.194.908,86 |
| 1.3.2.1.01.1.1.62.01.00 Rem. Dep. Bco - REPASSE DO ESTADO - SUS - Fonte 1.621 | 35.868.697,82 | - | 38.917.537,14 | - | 42.420.115,47 | - | 13.194.908,86 |
| 1.3.2.1.01.1.1.65.00.00 Rem. Dep. Bco - Vinculados - Outros Recursos à Saúde | 495.438,62 | - | 537.550,90 | - | 585.930,46 | - | 163.656.376,87 |
| 1.3.2.1.01.1.1.65.01.00 Rem. Dep. Bco - Royalties Vinc. à Saúde - Fonte 1.635 | 190.596,55 | - | 206.753,86 | - | 225.361,69 | - | 2.260.513,84 |
| 1.3.2.1.01.1.1.66.00.00 Rem. Dep. Bco - Vinculados - A Assistência Social | 232.830,46 | - | 252.621,05 | - | 275.356,94 | - | 869.443,16 |
| 1.3.2.1.01.1.1.66.02.00 Rem. Dep. Bco - FEAS - Fonte 1.660 | 54.064,50 | - | 58.659,98 | - | 63.939,38 | - | 1.062.324,30 |
| 1.3.2.1.01.1.1.66.03.00 Rem. Dep. Bco - DOAÇÕES - FMI - Fonte 1.669 | 1.827,63 | - | 1.982,98 | - | 2.161,45 | - | 246.677,48 |
| 1.3.2.1.01.1.1.66.04.00 Rem. Dep. Bco - DOAÇÕES FMCA - Fonte 1.669 | 98.376,87 | - | 106.738,89 | - | 116.345,40 | - | 8.338,84 |
| 1.3.2.1.01.1.1.70.00.00 Rem. Dep. Bco - Gratuidade do Ido - Fonte 1.717 | 11.702,82 | - | 12.697,55 | - | 13.840,33 | - | 448.859,38 |
| 1.3.2.1.01.1.1.70.01.00 Rem. Dep. Bco - CONVÊNIO - UNIAO - Fonte 1.700 | 86.674,05 | - | 94.041,34 | - | 102.505,07 | - | 53.395,87 |
| 1.3.2.1.01.1.1.70.02.00 Rem. Dep. Bco - CONVENIOS - ESTADUAIS - Fonte 1.701 | 23.945.515,54 | - | 25.981.209,86 | - | 28.319.518,75 | - | 395.463,51 |
| 1.3.2.1.01.1.1.72.00.00 Rem. Dep. Bco - Vinculados - Royalties | 20.141.787,81 | - | 21.853.839,77 | - | 23.820.685,35 | - | 109.256.417,17 |
| 1.3.2.1.01.1.1.72.01.00 Rem. Dep. Bco - ROYALTIES - Fonte 1.704 | 3.804.027,73 | - | 4.127.370,09 | - | 4.498.833,40 | - | 91.899.963,38 |
| 1.3.2.1.01.1.1.72.04.00 Rem. Dep. Bco - ROYALTIES TRANSF. ESTADUAL - Fonte 1.705 | 1.270.830,94 | - | 1.378.851,56 | - | 1.502.948,21 | - | 17.356.453,79 |
| 1.3.2.1.01.1.1.75.00.00 Rem. Dep. Bco - Vinculados - Contribuições | 48.016,09 | - | 52.097,45 | - | 56.786,23 | - | 5.798.359,00 |
| 1.3.2.1.01.1.1.75.01.00 Rem. Dep. Bco - CIDE - Fonte 1.750 | 1.222.814,85 | - | 1.326.754,11 | - | 1.446.161,98 | - | 219.080,69 |
| 1.3.2.1.01.1.1.75.02.00 Rem. Dep. Bco - COSIP - Fonte 1.751 | 216.282,82 | - | 234.666,87 | - | 255.786,87 | - | 5.579.278,31 |
| 1.3.2.1.01.1.1.89.00.00 Rem. Dep. Bco - Vinculados - Outros Recursos Vinculados | 92.315,22 | - | 100.162,02 | - | 109.176,60 | - | 986.823,19 |
| 1.3.2.1.01.1.1.89.02.00 Rem. Dep. Bco - CFEM - Fonte 1.708 | 74.744,58 | - | 81.097,87 | - | 88.396,67 | - | 421.202,22 |
| 1.3.2.1.01.1.1.89.04.00 Rem. Dep. Bco - VINCULADOS AO TRANSITO - Fonte 1.752 | 29.279,30 | - | 31.768,04 | - | 34.586,44 | - | 341.033,48 |
| 1.3.2.1.01.1.1.89.05.00 Rem. Dep. Bco - ALIENAÇÃO DE BENS/ATIVOS - Fonte 1.755 | 19.943,72 | - | 21.638,94 | - | 23.586,44 | - | 133.591,24 |
| 1.3.2.1.01.1.1.89.07.00 Rem. Dep. Bco - AÇAO EMER. LEI ALDIR BLANC - Fonte 1.719 | 315.420,69 | - | 342.231,45 | - | 373.032,28 | - | 90.996,25 |
| 1.3.2.1.01.2.0.00.00 Remu. Depósitos Bancários - Salário-Educação | 315.420,69 | - | 342.231,45 | - | 373.032,28 | - | 1.439.154,77 |
| 1.3.2.1.01.2.1.00.00 Remu. Depósitos Bancários - Salário-Educação - Principal | 315.420,69 | - | 342.231,45 | - | 373.032,28 | - | 1.439.154,77 |
| 1.3.2.1.01.2.1.01.00.00 Rem. Dep. Bco - Salário Educação - Fonte - 1.550.0000 | - | - | - | - | - | - | 1.439.154,77 |
| 1.3.2.1.04.0.0.00.00 Remun. Recursos Regime Próprio de Previdência Social - RPPS | 15.633.654,13 | - | 16.962.514,72 | - | 18.489.141,01 | - | 71.330.919,31 |
| 1.3.2.1.04.0.1.00.00 Remuneração dos Recursos do RPPS - Principal | - | - | - | - | - | - | 71.330.919,31 |
| 1.3.2.1.04.0.1.80.00.00 Rem. Dep. Bco - Recursos do Regime Próprio de Previdência | 15.633.654,13 | - | 16.962.514,72 | - | 18.489.141,01 | - | 71.330.919,31 |
| 1.3.2.1.04.0.1.80.01.00 Rem. Dep. Bco - RPPS Previdência Executivo Fonte - 1.800.0000 | 205.702,05 | - | 223.186,72 | - | 243.273,49 | - | 67.964.549,33 |
| 1.3.2.1.04.0.1.80.03.00 Rem. Dep. Bco - RPPS Fatoeiro Executivo Fonte - 1.801.0000 | - | - | - | - | - | - | 67.964.549,33 |
| 1.3.2.1.04.0.1.80.05.00 Rem. Dep. Bco - RPPS Taxa Administração - Fonte - 1.802.0000 | - | - | - | - | - | - | 67.964.549,33 |
| 1.7.0.0.0.0.0.0.0.00 Transferências Correntes | 3.780.563.113,73 | - | 4.101.910.978,39 | - | 4.471.082.966,49 | - | 17.249.392.906,87 |
| 1.7.1.0.0.0.0.0.0.0.00 Transferências da União e de suas Entidades | 2.863.790.507,72 | - | 3.107.212.700,86 | - | 3.386.861.843,98 | - | 13.066.478.771,69 |
| 1.7.1.1.0.0.0.0.0.0.00 Transferências Decorrentes Participação na Recella da União | 97.527.416,21 | - | 105.817.246,59 | - | 115.340.798,78 | - | 444.983.636,22 |
| 1.7.1.1.1.0.0.0.0.0.0.00 Cota-Parte do Fundo de Participação dos Municípios - FPM | 97.409.678,30 | - | 105.689.500,95 | - | 115.201.556,03 | - | 444.446.439,12 |
| 1.7.1.1.1.1.0.0.0.0.00 Cota-Parte FPM - Cota Mensal | 88.273.383,14 | - | 95.776.620,70 | - | 104.396.516,55 | - | 402.760.706,03 |
| 1.7.1.1.1.1.1.0.0.0.0.00 Cota-Parte FPM - Cota Mensal - Principal | 88.273.383,14 | - | 95.776.620,70 | - | 104.396.516,55 | - | 402.760.706,03 |
| 1.7.1.1.1.1.1.01.00.00 FPM - Cota Mensal - Imp/TRANSF - Fonte 1.500.0000 | 52.964.029,88 | - | 57.465.972,42 | - | 62.637.909,93 | - | 241.656.423,61 |
| 1.7.1.1.1.1.1.02.00.00 FPM - Cota Mensal - P - Imp/TRANSF EDUCACAO - Fonte 1.500.1001 | 17.654.676,63 | - | 19.155.324,14 | - | 20.879.303,31 | - | 80.552.141,21 |
| 1.7.1.1.1.1.1.03.00.00 FPM - Cota Mensal - P - Imp/TRANSF SAUDE - Fonte 1.500.1002 | 17.654.676,63 | - | 19.155.324,14 | - | 20.879.303,31 | - | 80.552.141,21 |
| 1.7.1.1.1.1.1.01.00.00 Cota-Parte FPM - Cotas Extraordinárias - Principal | 9.136.295,16 | - | 9.912.880,25 | - | 10.805.039,48 | - | 41.685.733,09 |
| 1.7.1.1.1.1.1.01.00.00 Cota-Parte FPM - Cota Mensal - Principal | 3.912.663,83 | - | 4.233.326,64 | - | 4.614.326,04 | - | 17.802.023,22 |
| 1.7.1.1.1.1.1.01.01.00 FPM - 1% Cota Dez. - Principal - Imp/TRANSF - Fonte 1.500.0000 | 3.121.344,54 | - | 3.386.661,31 | - | 3.691.460,83 | - | 14.241.618,57 |
| 1.7.1.1.1.1.1.01.02.00 FPM - 1% Cota Dez - P - Imp/TRANSF EDUCACAO - Fonte 1.500.1001 | 780.336,71 | - | 846.665,33 | - | 922.865,21 | - | 3.560.404,65 |
| 1.7.1.1.1.1.1.01.02.00.00 Cota-Parte FPM - 1% Cota Julho - Principal | 3.663.345,40 | - | 3.974.729,76 | - | 4.332.455,44 | - | 16.714.569,30 |

MUNICÍPIO DE SAQUAREMA-RJ
SECRETARIA DE PLANEJAMENTO
PLANO PLURIANUAL
2026/2029

ANEXO VI - COMPATIBILIDADE DE PROGRAMAÇÃO PPA/LOA - RECEITAS

| Especificação | 2026 | | | | | | 2027 | | | | | | 2028 | | | | | | 2029 | | | | | | Total | |
|--|---------------|---|---------------|---|---------------|---|---------------|---|--------------|---|--------------|---|--------------|-----|--------------|---|--------------|---|--------------|---|--------------|---|--------------|---|--------------|---------------|
| | Direta | | Indireta | | Total | | Direta | | Indireta | | Total | | Direta | | Indireta | | Total | | Direta | | Indireta | | Total | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.7.1.4.50.0.1.01.00.00 | 11.531.218,84 | - | 12.511.372,44 | - | 13.637.395,96 | - | 14.932.948,58 | - | 26.390,53 | - | 24.100,94 | - | 26.390,53 | - | 24.100,94 | - | 26.390,53 | - | 26.390,53 | - | 26.390,53 | - | 24.100,94 | - | 26.390,53 | 52.612.935,82 |
| Transferências do Salário Educação | 20.378,76 | - | 22.110,95 | - | 20.378,76 | - | 24.100,94 | - | 20.378,76 | - | 22.110,95 | - | 20.378,76 | - | 24.100,94 | - | 20.378,76 | - | 20.378,76 | - | 20.378,76 | - | 24.100,94 | - | 26.390,53 | 92.981,18 |
| Transf. FNDE - PDDE - Direto na Escola - PDDE | 20.378,76 | - | 22.110,95 | - | 20.378,76 | - | 24.100,94 | - | 20.378,76 | - | 22.110,95 | - | 20.378,76 | - | 24.100,94 | - | 20.378,76 | - | 20.378,76 | - | 20.378,76 | - | 24.100,94 | - | 26.390,53 | 92.981,18 |
| Transf. FNDE - PDDE - Principal | 20.378,76 | - | 22.110,95 | - | 20.378,76 | - | 24.100,94 | - | 20.378,76 | - | 22.110,95 | - | 20.378,76 | - | 24.100,94 | - | 20.378,76 | - | 20.378,76 | - | 20.378,76 | - | 24.100,94 | - | 26.390,53 | 92.981,18 |
| 1.7.1.4.51.0.1.00.00.00 | 3.434.495,40 | - | 3.726.427,51 | - | 4.061.805,99 | - | 4.447.677,56 | - | 3.434.495,40 | - | 3.726.427,51 | - | 4.061.805,99 | - | 4.447.677,56 | - | 4.061.805,99 | - | 4.061.805,99 | - | 4.061.805,99 | - | 4.447.677,56 | - | 4.447.677,56 | 15.670.406,46 |
| Transf. FNDE - PNAE - Básico | 3.434.495,40 | - | 3.726.427,51 | - | 4.061.805,99 | - | 4.447.677,56 | - | 3.434.495,40 | - | 3.726.427,51 | - | 4.061.805,99 | - | 4.447.677,56 | - | 4.061.805,99 | - | 4.061.805,99 | - | 4.061.805,99 | - | 4.447.677,56 | - | 4.447.677,56 | 15.670.406,46 |
| Transf. FNDE - PNAE - Principal | 3.434.495,40 | - | 3.726.427,51 | - | 4.061.805,99 | - | 4.447.677,56 | - | 3.434.495,40 | - | 3.726.427,51 | - | 4.061.805,99 | - | 4.447.677,56 | - | 4.061.805,99 | - | 4.061.805,99 | - | 4.061.805,99 | - | 4.447.677,56 | - | 4.447.677,56 | 15.670.406,46 |
| 1.7.1.4.52.0.1.01.00.00 | 1.692.162,80 | - | 1.835.996,64 | - | 2.001.236,34 | - | 2.191.353,79 | - | 1.692.162,80 | - | 1.835.996,64 | - | 2.001.236,34 | - | 2.191.353,79 | - | 2.001.236,34 | - | 2.001.236,34 | - | 2.001.236,34 | - | 2.191.353,79 | - | 2.191.353,79 | 7.720.749,57 |
| Transf. FNDE - PNAE - Principal | 1.692.162,80 | - | 1.835.996,64 | - | 2.001.236,34 | - | 2.191.353,79 | - | 1.692.162,80 | - | 1.835.996,64 | - | 2.001.236,34 | - | 2.191.353,79 | - | 2.001.236,34 | - | 2.001.236,34 | - | 2.001.236,34 | - | 2.191.353,79 | - | 2.191.353,79 | 7.720.749,57 |
| Transf. FNDE - PNAE - Principal | 1.692.162,80 | - | 1.835.996,64 | - | 2.001.236,34 | - | 2.191.353,79 | - | 1.692.162,80 | - | 1.835.996,64 | - | 2.001.236,34 | - | 2.191.353,79 | - | 2.001.236,34 | - | 2.001.236,34 | - | 2.001.236,34 | - | 2.191.353,79 | - | 2.191.353,79 | 7.720.749,57 |
| 1.7.1.4.52.0.1.02.00.00 | 489.372,85 | - | 530.969,54 | - | 578.756,80 | - | 633.738,70 | - | 489.372,85 | - | 530.969,54 | - | 578.756,80 | - | 633.738,70 | - | 578.756,80 | - | 578.756,80 | - | 578.756,80 | - | 633.738,70 | - | 633.738,70 | 2.232.837,89 |
| PNAE - Ensino Fundamental | 489.372,85 | - | 530.969,54 | - | 578.756,80 | - | 633.738,70 | - | 489.372,85 | - | 530.969,54 | - | 578.756,80 | - | 633.738,70 | - | 578.756,80 | - | 578.756,80 | - | 578.756,80 | - | 633.738,70 | - | 633.738,70 | 2.232.837,89 |
| PNAE - Pré Escola | 489.372,85 | - | 530.969,54 | - | 578.756,80 | - | 633.738,70 | - | 489.372,85 | - | 530.969,54 | - | 578.756,80 | - | 633.738,70 | - | 578.756,80 | - | 578.756,80 | - | 578.756,80 | - | 633.738,70 | - | 633.738,70 | 2.232.837,89 |
| 1.7.1.4.52.0.1.03.00.00 | 1.015.813,90 | - | 1.102.158,08 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.015.813,90 | - | 1.102.158,08 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.201.352,31 | - | 1.201.352,31 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.315.480,78 | 4.634.805,07 |
| PNAE - Creche | 1.015.813,90 | - | 1.102.158,08 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.015.813,90 | - | 1.102.158,08 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.201.352,31 | - | 1.201.352,31 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.315.480,78 | 4.634.805,07 |
| PNAE - EJA (Educação Jovens e Adultos) | 1.015.813,90 | - | 1.102.158,08 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.015.813,90 | - | 1.102.158,08 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.201.352,31 | - | 1.201.352,31 | - | 1.201.352,31 | - | 1.315.480,78 | - | 1.315.480,78 | 4.634.805,07 |
| 1.7.1.4.52.0.1.04.00.00 | 148.307,25 | - | 160.913,37 | - | 175.395,57 | - | 192.098,15 | - | 148.307,25 | - | 160.913,37 | - | 175.395,57 | - | 192.098,15 | - | 175.395,57 | - | 175.395,57 | - | 175.395,57 | - | 192.098,15 | - | 192.098,15 | 405.339,59 |
| PNAE - AEE (Educação Especial) | 148.307,25 | - | 160.913,37 | - | 175.395,57 | - | 192.098,15 | - | 148.307,25 | - | 160.913,37 | - | 175.395,57 | - | 192.098,15 | - | 175.395,57 | - | 175.395,57 | - | 175.395,57 | - | 192.098,15 | - | 192.098,15 | 405.339,59 |
| 1.7.1.4.52.0.1.05.00.00 | 88.838,60 | - | 96.389,88 | - | 105.064,14 | - | 115.046,14 | - | 88.838,60 | - | 96.389,88 | - | 105.064,14 | - | 115.046,14 | - | 105.064,14 | - | 105.064,14 | - | 105.064,14 | - | 115.046,14 | - | 115.046,14 | 2.032.878,62 |
| PNAE - AEE (Educação Especial) | 88.838,60 | - | 96.389,88 | - | 105.064,14 | - | 115.046,14 | - | 88.838,60 | - | 96.389,88 | - | 105.064,14 | - | 115.046,14 | - | 105.064,14 | - | 105.064,14 | - | 105.064,14 | - | 115.046,14 | - | 115.046,14 | 2.032.878,62 |
| 1.7.1.4.52.0.1.06.00.00 | 445.547,62 | - | 483.419,17 | - | 526.926,89 | - | 576.984,94 | - | 445.547,62 | - | 483.419,17 | - | 526.926,89 | - | 576.984,94 | - | 526.926,89 | - | 526.926,89 | - | 526.926,89 | - | 576.984,94 | - | 576.984,94 | 2.032.878,62 |
| Transf. FNDE Progr. Nacional Apoio Trans. Escolar - PNATE | 445.547,62 | - | 483.419,17 | - | 526.926,89 | - | 576.984,94 | - | 445.547,62 | - | 483.419,17 | - | 526.926,89 | - | 576.984,94 | - | 526.926,89 | - | 526.926,89 | - | 526.926,89 | - | 576.984,94 | - | 576.984,94 | 2.032.878,62 |
| 1.7.1.4.53.0.1.00.00.00 | 330.276,35 | - | 358.349,84 | - | 390.601,32 | - | 427.708,45 | - | 330.276,35 | - | 358.349,84 | - | 390.601,32 | - | 427.708,45 | - | 390.601,32 | - | 390.601,32 | - | 390.601,32 | - | 427.708,45 | - | 427.708,45 | 1.506.935,96 |
| Transf. FNDE - PNAE - Principal | 330.276,35 | - | 358.349,84 | - | 390.601,32 | - | 427.708,45 | - | 330.276,35 | - | 358.349,84 | - | 390.601,32 | - | 427.708,45 | - | 390.601,32 | - | 390.601,32 | - | 390.601,32 | - | 427.708,45 | - | 427.708,45 | 1.506.935,96 |
| 1.7.1.4.53.0.1.01.00.00 | 115.271,27 | - | 125.069,33 | - | 136.325,57 | - | 149.276,49 | - | 115.271,27 | - | 125.069,33 | - | 136.325,57 | - | 149.276,49 | - | 136.325,57 | - | 136.325,57 | - | 136.325,57 | - | 149.276,49 | - | 149.276,49 | 525.942,66 |
| PNAE - Ensino Fundamental | 115.271,27 | - | 125.069,33 | - | 136.325,57 | - | 149.276,49 | - | 115.271,27 | - | 125.069,33 | - | 136.325,57 | - | 149.276,49 | - | 136.325,57 | - | 136.325,57 | - | 136.325,57 | - | 149.276,49 | - | 149.276,49 | 525.942,66 |
| 1.7.1.4.53.0.1.02.00.00 | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.771.603,31 | 20.334.965,52 |
| Transferências de Complementação da União ao FUNDEB | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.771.603,31 | 20.334.965,52 |
| Transferências de Recursos de Complementação da União ao Fun | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.771.603,31 | 20.334.965,52 |
| Transferências de Recursos de Complementação da União ao Fun | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 4.458.830,51 | - | 4.835.661,10 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.270.870,60 | - | 5.771.603,31 | - | 5.771.603,31 | 20.334.965,52 |
| 1.7.1.5.51.0.1.01.00.00 | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 874.477,33 | - | 874.477,33 | - | 874.477,33 | - | 957.552,66 | - | 957.552,66 | 3.373.724,85 |
| Transf. Rec. Complementação da União ao FUNDEB - VAAF 70% | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 874.477,33 | - | 874.477,33 | - | 874.477,33 | - | 957.552,66 | - | 957.552,66 | 3.373.724,85 |
| 1.7.1.6.00.0.0.00.00.00 | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 874.477,33 | - | 874.477,33 | - | 874.477,33 | - | 957.552,66 | - | 957.552,66 | 3.373.724,85 |
| Transf. de Rec. Fundo Nacional de Assistência Social - FNAS | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 739.421,90 | - | 802.272,76 | - | 874.477,33 | - | 957.552,66 | - | 874.477,33 | - | 874.477,33 | - | 874.477,33 | - | 957.552,66 | - | 957.552,66 | 3.373.724,85 |
| 1.7.1.6.50.0.1.00.00.00 | 332.357,16 | - | 360.607,53 | - | 393.062,21 | - | 430.403,11 | - | 332.357,16 | - | 360.607,53 | - | 393.062,21 | - | 430.403,11 | - | 393.062,21 | - | 393.062,21 | - | 393.062,21 | - | 430.403,11 | - | 430.403,11 | 1.516.430,01 |
| Transf. de Rec. Fundo Nac. de Assist. Social - FNAS - Princ. | 332.357,16 | - | 360.607,53 | - | 393.062,21 | - | 430.403,11 | - | 332.357,16 | - | 360.607,53 | - | 393.062,21 | - | 430.403,11 | - | 393.062,21 | - | 393.062,21 | - | 393.062,21 | - | 430.403,11 | - | 430.403,11 | 1.516.430,01 |
| 1.7.1.6.50.0.1.01.00.00 | 191.006,32 | - | 207.241,87 | - | 225.893,54 | - | 247.353,53 | - | 191.006,32 | - | 207.241,87 | - | 225.893,54 | - | 247.353,53 | - | 225.893,54 | - | 225.893,54 | - | 225.893,54 | - | 247.353,53 | - | 247.353,53 | 871.495,36 |
| Bloco Proteção Social Básica | 191.006,32 | - | 207.241,87 | - | 225.893,54 | - | 247.353,53 | - | 191.006,32 | - | 207.241,87 | - | 225.893,54 | - | 247.353,53 | - | 225.893,54 | - | 225.893,54 | - | 225.893,54 | - | 247.353,53 | - | 247.353,53 | 871.495,36 |
| 1.7.1.6.50.0.1.01.01.00 | 141.350,84 | - | 153.365,66 | - | 167.168,57 | - | 183.049,58 | - | 141.350,84 | - | 153.365,66 | - | 167.168,57 | -</ | | | | | | | | | | | | |

MUNICÍPIO DE SAQUAREMA-RJ
SECRETARIA DE PLANEJAMENTO
PLANO PLURIANUAL
2026/2029

ANEXO VI - COMPATIBILIDADE DE PROGRAMAÇÃO PPA/LOA - RECEITAS

| Especificação | Receitas Previstas | | | | | | | | | | | |
|--------------------------|--------------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|
| | 2026 | | | 2027 | | | 2028 | | | 2029 | | |
| | Direta | Indireta | Total | Direta | Indireta | Total | Direta | Indireta | Total | Direta | Indireta | Total |
| 1.7.2.2.52.0.0.00.00.00 | 86.953.359,05 | - | 86.953.359,05 | 94.344.394,57 | - | 94.344.394,57 | 102.835.390,08 | - | 102.835.390,08 | 112.604.752,14 | - | 112.604.752,14 |
| 1.7.2.2.52.0.1.00.00.00 | 86.953.359,05 | - | 86.953.359,05 | 94.344.394,57 | - | 94.344.394,57 | 102.835.390,08 | - | 102.835.390,08 | 112.604.752,14 | - | 112.604.752,14 |
| 1.7.2.3.00.0.0.00.00.00 | 1.135.566,33 | - | 1.135.566,33 | 1.232.089,46 | - | 1.232.089,46 | 1.342.977,51 | - | 1.342.977,51 | 1.470.560,38 | - | 1.470.560,38 |
| 1.7.2.3.00.0.0.00.00.00 | 1.135.566,33 | - | 1.135.566,33 | 1.232.089,46 | - | 1.232.089,46 | 1.342.977,51 | - | 1.342.977,51 | 1.470.560,38 | - | 1.470.560,38 |
| 1.7.2.3.50.0.1.00.00.00 | 510.270,91 | - | 510.270,91 | 553.643,94 | - | 553.643,94 | 603.471,89 | - | 603.471,89 | 660.801,72 | - | 660.801,72 |
| 1.7.2.3.50.0.1.01.00.00 | 85.291,37 | - | 85.291,37 | 92.541,13 | - | 92.541,13 | 100.869,83 | - | 100.869,83 | 110.452,47 | - | 110.452,47 |
| 1.7.2.3.50.0.1.03.00.00 | 152.140,68 | - | 152.140,68 | 165.072,64 | - | 165.072,64 | 179.929,18 | - | 179.929,18 | 197.022,45 | - | 197.022,45 |
| 1.7.2.3.50.0.1.08.00.00 | 387.863,37 | - | 387.863,37 | 420.831,75 | - | 420.831,75 | 458.706,61 | - | 458.706,61 | 502.283,74 | - | 502.283,74 |
| 1.7.2.3.50.0.1.14.00.00 | 1.299.742,09 | - | 1.299.742,09 | 1.410.220,16 | - | 1.410.220,16 | 1.537.139,98 | - | 1.537.139,98 | 1.683.168,28 | - | 1.683.168,28 |
| 1.7.2.9.00.0.0.00.00.00 | 1.299.742,09 | - | 1.299.742,09 | 1.410.220,16 | - | 1.410.220,16 | 1.537.139,98 | - | 1.537.139,98 | 1.683.168,28 | - | 1.683.168,28 |
| 1.7.2.9.51.0.1.00.00.00 | 1.299.742,09 | - | 1.299.742,09 | 1.410.220,16 | - | 1.410.220,16 | 1.537.139,98 | - | 1.537.139,98 | 1.683.168,28 | - | 1.683.168,28 |
| 1.7.2.9.51.0.1.01.00.00 | 652.665,20 | - | 652.665,20 | 708.141,74 | - | 708.141,74 | 771.874,50 | - | 771.874,50 | 845.202,58 | - | 845.202,58 |
| 1.7.2.9.51.0.1.01.01.00 | 647.078,89 | - | 647.078,89 | 702.078,42 | - | 702.078,42 | 765.265,48 | - | 765.265,48 | 837.965,70 | - | 837.965,70 |
| 1.7.2.9.51.0.1.02.00.00 | 647.078,89 | - | 647.078,89 | 702.078,42 | - | 702.078,42 | 765.265,48 | - | 765.265,48 | 837.965,70 | - | 837.965,70 |
| 1.7.2.9.51.0.1.02.01.00 | 131.344.854,09 | - | 131.344.854,09 | 142.509.166,69 | - | 142.509.166,69 | 155.334.991,69 | - | 155.334.991,69 | 170.091.815,90 | - | 170.091.815,90 |
| 1.7.5.0.0.0.0.00.00.00 | 131.344.854,09 | - | 131.344.854,09 | 142.509.166,69 | - | 142.509.166,69 | 155.334.991,69 | - | 155.334.991,69 | 170.091.815,90 | - | 170.091.815,90 |
| 1.7.5.1.00.0.0.00.00.00 | 131.344.854,09 | - | 131.344.854,09 | 142.509.166,69 | - | 142.509.166,69 | 155.334.991,69 | - | 155.334.991,69 | 170.091.815,90 | - | 170.091.815,90 |
| 1.7.5.1.50.0.1.00.00.00 | 131.344.854,09 | - | 131.344.854,09 | 142.509.166,69 | - | 142.509.166,69 | 155.334.991,69 | - | 155.334.991,69 | 170.091.815,90 | - | 170.091.815,90 |
| 1.7.5.1.50.0.1.01.00.00 | 46.340,54 | - | 46.340,54 | 50.279,48 | - | 50.279,48 | 54.804,64 | - | 54.804,64 | 60.011,08 | - | 60.011,08 |
| 1.7.9.0.0.0.0.00.00.00 | 46.340,54 | - | 46.340,54 | 50.279,48 | - | 50.279,48 | 54.804,64 | - | 54.804,64 | 60.011,08 | - | 60.011,08 |
| 1.7.9.1.00.0.0.00.00.00 | 46.340,54 | - | 46.340,54 | 50.279,48 | - | 50.279,48 | 54.804,64 | - | 54.804,64 | 60.011,08 | - | 60.011,08 |
| 1.7.9.1.99.0.1.00.00.00 | 25.387,46 | - | 25.387,46 | 27.545,39 | - | 27.545,39 | 30.024,48 | - | 30.024,48 | 32.876,80 | - | 32.876,80 |
| 1.7.9.1.99.0.1.01.00.00 | 20.953,08 | - | 20.953,08 | 22.734,09 | - | 22.734,09 | 24.780,16 | - | 24.780,16 | 27.134,28 | - | 27.134,28 |
| 1.9.0.0.0.0.00.00.00.00 | 1.950.665,07 | 1.839.460,75 | 3.790.125,82 | 1.725.763,12 | 1.995.814,91 | 3.721.578,03 | 1.881.082,28 | 2.175.438,25 | 2.059.784,58 | 2.382.104,89 | 2.382.104,89 | 4.741.889,47 |
| 1.9.0.0.0.0.00.00.00.00 | 710.347,32 | - | 710.347,32 | 770.726,86 | - | 770.726,86 | 840.092,28 | - | 840.092,28 | 919.901,05 | - | 919.901,05 |
| 1.9.1.0.0.0.0.00.00.00 | 710.347,32 | - | 710.347,32 | 770.726,86 | - | 770.726,86 | 840.092,28 | - | 840.092,28 | 919.901,05 | - | 919.901,05 |
| 1.9.1.1.01.0.00.00.00.00 | 368.108,06 | - | 368.108,06 | 399.397,26 | - | 399.397,26 | 435.343,01 | - | 435.343,01 | 476.700,16 | - | 476.700,16 |
| 1.9.1.1.01.0.1.00.00.00 | 283.312,63 | - | 283.312,63 | 307.394,21 | - | 307.394,21 | 335.059,69 | - | 335.059,69 | 366.890,36 | - | 366.890,36 |
| 1.9.1.1.01.0.1.01.00.00 | 18.149,69 | - | 18.149,69 | 19.692,41 | - | 19.692,41 | 21.464,73 | - | 21.464,73 | 23.503,88 | - | 23.503,88 |
| 1.9.1.1.01.0.1.99.00.00 | 18.149,69 | - | 18.149,69 | 19.692,41 | - | 19.692,41 | 21.464,73 | - | 21.464,73 | 23.503,88 | - | 23.503,88 |
| 1.9.1.1.01.0.2.00.00.00 | 18.149,69 | - | 18.149,69 | 19.692,41 | - | 19.692,41 | 21.464,73 | - | 21.464,73 | 23.503,88 | - | 23.503,88 |
| 1.9.1.1.01.0.3.00.00.00 | 312.497,15 | - | 312.497,15 | 339.059,41 | - | 339.059,41 | 369.574,76 | - | 369.574,76 | 404.684,36 | - | 404.684,36 |
| 1.9.1.1.01.0.3.99.00.00 | 312.497,15 | - | 312.497,15 | 339.059,41 | - | 339.059,41 | 369.574,76 | - | 369.574,76 | 404.684,36 | - | 404.684,36 |
| 1.9.1.1.01.0.4.00.00.00 | 11.592,42 | - | 11.592,42 | 12.577,78 | - | 12.577,78 | 13.709,78 | - | 13.709,78 | 15.012,21 | - | 15.012,21 |
| 1.9.1.1.01.0.4.00.00.00 | 11.592,42 | - | 11.592,42 | 12.577,78 | - | 12.577,78 | 13.709,78 | - | 13.709,78 | 15.012,21 | - | 15.012,21 |
| 1.9.2.0.0.0.0.00.00.00 | 92.572,07 | - | 92.572,07 | 100.440,70 | - | 100.440,70 | 109.480,36 | - | 109.480,36 | 119.881,00 | - | 119.881,00 |
| 1.9.2.3.00.0.0.00.00.00 | 92.572,07 | - | 92.572,07 | 100.440,70 | - | 100.440,70 | 109.480,36 | - | 109.480,36 | 119.881,00 | - | 119.881,00 |
| 1.9.2.3.50.0.1.00.00.00 | 92.572,07 | - | 92.572,07 | 100.440,70 | - | 100.440,70 | 109.480,36 | - | 109.480,36 | 119.881,00 | - | 119.881,00 |
| 1.9.2.3.50.0.1.01.00.00 | 854.585,56 | - | 854.585,56 | 854.585,56 | - | 854.585,56 | 931.509,16 | - | 931.509,16 | 1.020.002,53 | - | 1.020.002,53 |
| 1.9.9.0.0.0.0.00.00.00 | 787.645,68 | - | 787.645,68 | 854.585,56 | - | 854.585,56 | 931.509,16 | - | 931.509,16 | 1.020.002,53 | - | 1.020.002,53 |
| 1.9.9.0.0.0.0.00.00.00 | 787.645,68 | - | 787.645,68 | 854.585,56 | - | 854.585,56 | 931.509,16 | - | 931.509,16 | 1.020.002,53 | - | 1.020.002,53 |
| 1.9.9.03.0.0.00.00.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.9.9.03.0.1.00.00.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.9.9.03.0.1.01.00.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.9.9.12.0.0.00.00.00 | 780.974,81 | - | 780.974,81 | 847.357,66 | - | 847.357,66 | 923.619,85 | - | 923.619,85 | 1.011.363,74 | - | 1.011.363,74 |
| 1.9.9.12.0.0.00.00.00 | 780.974,81 | - | 780.974,81 | 847.357,66 | - | 847.357,66 | 923.619,85 | - | 923.619,85 | 1.011.363,74 | - | 1.011.363,74 |
| 1.9.9.12.2.1.00.00.00 | 780.974,81 | - | 780.974,81 | 847.357,66 | - | 847.357,66 | 923.619,85 | - | 923.619,85 | 1.011.363,74 | - | 1.011.363,74 |
| 1.9.9.12.2.1.01.00.00 | 6.670,87 | - | 6.670,87 | 7.237,90 | - | 7.237,90 | 7.889,31 | - | 7.889,31 | 8.638,79 | - | 8.638,79 |
| 1.9.9.99.0.0.00.00.00 | 6.670,87 | - | 6.670,87 | 7.237,90 | - | 7.237,90 | 7.889,31 | - | 7.889,31 | 8.638,79 | - | 8.638,79 |
| 1.9.9.99.2.0.00.00.00 | 6.670,87 | - | 6.670,87 | 7.237,90 | - | 7.237,90 | 7.889,31 | - | 7.889,31 | 8.638,79 | - | 8.638,79 |
| 1.9.9.99.2.1.00.00.00 | 6.670,87 | - | 6.670,87 | 7.237,90 | - | 7.237,90 | 7.889,31 | - | 7.889,31 | 8.638,79 | - | 8.638,79 |
| 1.9.9.99.2.1.03.00.00 | 6.670,87 | - | 6.670,87 | 7.237,90 | - | 7.237,90 | 7.889,31 | - | 7.889,31 | 8.638,79 | - | 8.638,79 |

MUNICÍPIO DE SAQUAREMA-RJ
SECRETARIA DE PLANEJAMENTO
PLANO PLURIANUAL
2026/2029

ANEXO VI - COMPATIBILIDADE DE PROGRAMAÇÃO PPA/LOA - RECEITAS

| Especificação | 2026 | | | | 2027 | | | | 2028 | | | | 2029 | | | | Total |
|-------------------------|----------------|---|----------------|---|----------------|---|----------------|---|----------------|---|----------------|---|----------------|---|----------------|---|-------|
| | Direta | | Indireta | | Direta | | Indireta | | Direta | | Indireta | | Direta | | Indireta | | |
| | | | | | | | | | | | | | | | | | |
| 1.7.1.51.1.0.00.00.00 | 17.654.676,63 | - | 19.155.324,14 | - | 19.155.324,14 | - | 20.879.303,31 | - | 20.879.303,31 | - | 22.862.837,13 | - | 22.862.837,13 | - | 80.552.141,21 | - | |
| 1.7.1.51.1.1.00.00.00 | 17.654.676,63 | - | 19.155.324,14 | - | 19.155.324,14 | - | 20.879.303,31 | - | 20.879.303,31 | - | 22.862.837,13 | - | 22.862.837,13 | - | 80.552.141,21 | - | |
| 1.7.1.51.1.1.01.00.00 | 17.654.676,63 | - | 19.155.324,14 | - | 19.155.324,14 | - | 20.879.303,31 | - | 20.879.303,31 | - | 22.862.837,13 | - | 22.862.837,13 | - | 80.552.141,21 | - | |
| 1.7.1.52.0.0.00.00.00 | 23.547,58 | - | 23.547,58 | - | 23.547,58 | - | 27.848,55 | - | 27.848,55 | - | 30.494,16 | - | 30.494,16 | - | 107.439,42 | - | |
| 1.7.1.52.0.1.00.00.00 | 23.547,58 | - | 23.547,58 | - | 23.547,58 | - | 27.848,55 | - | 27.848,55 | - | 30.494,16 | - | 30.494,16 | - | 107.439,42 | - | |
| 1.7.1.52.0.1.01.00.00 | 23.547,58 | - | 23.547,58 | - | 23.547,58 | - | 27.848,55 | - | 27.848,55 | - | 30.494,16 | - | 30.494,16 | - | 107.439,42 | - | |
| 1.7.1.52.0.1.01.00.00 | 139.176.053,07 | - | 151.006.017,59 | - | 151.006.017,59 | - | 164.596.559,17 | - | 164.596.559,17 | - | 180.233.232,28 | - | 180.233.232,28 | - | 635.011.862,11 | - | |
| 1.7.2.0.0.0.00.00.00 | 139.176.053,07 | - | 151.006.017,59 | - | 151.006.017,59 | - | 164.596.559,17 | - | 164.596.559,17 | - | 180.233.232,28 | - | 180.233.232,28 | - | 635.011.862,11 | - | |
| 1.7.2.1.0.0.0.00.00.00 | 139.176.053,07 | - | 151.006.017,59 | - | 151.006.017,59 | - | 164.596.559,17 | - | 164.596.559,17 | - | 180.233.232,28 | - | 180.233.232,28 | - | 635.011.862,11 | - | |
| 1.7.2.1.00.0.00.00.00 | 139.176.053,07 | - | 151.006.017,59 | - | 151.006.017,59 | - | 164.596.559,17 | - | 164.596.559,17 | - | 180.233.232,28 | - | 180.233.232,28 | - | 635.011.862,11 | - | |
| 1.7.2.1.50.0.0.00.00.00 | 132.625.000,00 | - | 143.898.125,00 | - | 143.898.125,00 | - | 156.848.956,25 | - | 156.848.956,25 | - | 171.749.607,09 | - | 171.749.607,09 | - | 605.121.688,34 | - | |
| 1.7.2.1.50.0.1.00.00.00 | 132.625.000,00 | - | 143.898.125,00 | - | 143.898.125,00 | - | 156.848.956,25 | - | 156.848.956,25 | - | 171.749.607,09 | - | 171.749.607,09 | - | 605.121.688,34 | - | |
| 1.7.2.1.50.0.1.01.00.00 | 132.625.000,00 | - | 143.898.125,00 | - | 143.898.125,00 | - | 156.848.956,25 | - | 156.848.956,25 | - | 171.749.607,09 | - | 171.749.607,09 | - | 605.121.688,34 | - | |
| 1.7.2.1.50.0.1.01.00.00 | 3.375.492,65 | - | 3.375.492,65 | - | 3.375.492,65 | - | 3.992.026,39 | - | 3.992.026,39 | - | 4.371.268,89 | - | 4.371.268,89 | - | 15.401.197,46 | - | |
| 1.7.2.1.51.0.0.00.00.00 | 3.375.492,65 | - | 3.375.492,65 | - | 3.375.492,65 | - | 3.992.026,39 | - | 3.992.026,39 | - | 4.371.268,89 | - | 4.371.268,89 | - | 15.401.197,46 | - | |
| 1.7.2.1.51.0.1.00.00.00 | 3.375.492,65 | - | 3.375.492,65 | - | 3.375.492,65 | - | 3.992.026,39 | - | 3.992.026,39 | - | 4.371.268,89 | - | 4.371.268,89 | - | 15.401.197,46 | - | |
| 1.7.2.1.51.0.1.01.00.00 | 3.375.492,65 | - | 3.375.492,65 | - | 3.375.492,65 | - | 3.992.026,39 | - | 3.992.026,39 | - | 4.371.268,89 | - | 4.371.268,89 | - | 15.401.197,46 | - | |
| 1.7.2.1.52.0.0.00.00.00 | 3.175.560,42 | - | 3.175.560,42 | - | 3.175.560,42 | - | 3.755.576,53 | - | 3.755.576,53 | - | 4.112.356,30 | - | 4.112.356,30 | - | 14.488.976,31 | - | |
| 1.7.2.1.52.0.1.00.00.00 | 3.175.560,42 | - | 3.175.560,42 | - | 3.175.560,42 | - | 3.755.576,53 | - | 3.755.576,53 | - | 4.112.356,30 | - | 4.112.356,30 | - | 14.488.976,31 | - | |
| 1.7.2.1.52.0.1.01.00.00 | 3.175.560,42 | - | 3.175.560,42 | - | 3.175.560,42 | - | 3.755.576,53 | - | 3.755.576,53 | - | 4.112.356,30 | - | 4.112.356,30 | - | 14.488.976,31 | - | |
| Outras Deduções | 9.730.042,25 | - | 10.119.243,94 | - | 10.119.243,94 | - | 10.501.751,35 | - | 10.501.751,35 | - | 10.816.803,89 | - | 10.816.803,89 | - | 41.167.841,43 | - | |
| 1.0.0.0.0.0.00.00.00 | 9.730.042,25 | - | 10.119.243,94 | - | 10.119.243,94 | - | 10.501.751,35 | - | 10.501.751,35 | - | 10.816.803,89 | - | 10.816.803,89 | - | 41.167.841,43 | - | |
| 1.1.0.0.0.0.00.00.00 | 9.730.042,25 | - | 10.119.243,94 | - | 10.119.243,94 | - | 10.501.751,35 | - | 10.501.751,35 | - | 10.816.803,89 | - | 10.816.803,89 | - | 41.167.841,43 | - | |
| 1.1.0.0.0.0.00.00.00 | 9.730.042,25 | - | 10.119.243,94 | - | 10.119.243,94 | - | 10.501.751,35 | - | 10.501.751,35 | - | 10.816.803,89 | - | 10.816.803,89 | - | 41.167.841,43 | - | |
| 1.1.0.0.0.0.00.00.00 | 9.730.042,25 | - | 10.119.243,94 | - | 10.119.243,94 | - | 10.501.751,35 | - | 10.501.751,35 | - | 10.816.803,89 | - | 10.816.803,89 | - | 41.167.841,43 | - | |
| 1.1.1.0.0.0.00.00.00 | 8.710.479,66 | - | 8.710.479,66 | - | 8.710.479,66 | - | 9.401.325,22 | - | 9.401.325,22 | - | 9.680.790,78 | - | 9.680.790,78 | - | 36.844.271,53 | - | |
| 1.1.1.0.0.0.00.00.00 | 8.710.479,66 | - | 8.710.479,66 | - | 8.710.479,66 | - | 9.401.325,22 | - | 9.401.325,22 | - | 9.680.790,78 | - | 9.680.790,78 | - | 36.844.271,53 | - | |
| 1.1.1.2.0.0.0.00.00.00 | 8.708.164,10 | - | 8.708.164,10 | - | 8.708.164,10 | - | 9.056.490,65 | - | 9.056.490,65 | - | 9.398.826,00 | - | 9.398.826,00 | - | 36.844.271,53 | - | |
| 1.1.1.2.0.0.0.00.00.00 | 8.708.164,10 | - | 8.708.164,10 | - | 8.708.164,10 | - | 9.056.490,65 | - | 9.056.490,65 | - | 9.398.826,00 | - | 9.398.826,00 | - | 36.844.271,53 | - | |
| 1.1.1.2.50.0.1.00.00.00 | 8.708.164,10 | - | 8.708.164,10 | - | 8.708.164,10 | - | 9.056.490,65 | - | 9.056.490,65 | - | 9.398.826,00 | - | 9.398.826,00 | - | 36.844.271,53 | - | |
| 1.1.1.2.50.0.1.01.00.00 | 8.708.164,10 | - | 8.708.164,10 | - | 8.708.164,10 | - | 9.056.490,65 | - | 9.056.490,65 | - | 9.398.826,00 | - | 9.398.826,00 | - | 36.844.271,53 | - | |
| 1.1.1.4.0.0.0.00.00.00 | 2.315,56 | - | 2.315,56 | - | 2.315,56 | - | 2.499,22 | - | 2.499,22 | - | 2.574,20 | - | 2.574,20 | - | 9.797,17 | - | |
| 1.1.1.4.0.0.0.00.00.00 | 2.315,56 | - | 2.315,56 | - | 2.315,56 | - | 2.499,22 | - | 2.499,22 | - | 2.574,20 | - | 2.574,20 | - | 9.797,17 | - | |
| 1.1.1.4.51.0.0.00.00.00 | 2.315,56 | - | 2.315,56 | - | 2.315,56 | - | 2.499,22 | - | 2.499,22 | - | 2.574,20 | - | 2.574,20 | - | 9.797,17 | - | |
| 1.1.1.4.51.0.0.00.00.00 | 2.315,56 | - | 2.315,56 | - | 2.315,56 | - | 2.499,22 | - | 2.499,22 | - | 2.574,20 | - | 2.574,20 | - | 9.797,17 | - | |
| 1.1.1.4.51.1.1.00.00.00 | 864.880,11 | - | 899.475,31 | - | 899.475,31 | - | 933.475,47 | - | 933.475,47 | - | 961.479,73 | - | 961.479,73 | - | 3.659.310,62 | - | |
| 1.1.2.0.0.0.00.00.00 | 864.880,11 | - | 899.475,31 | - | 899.475,31 | - | 933.475,47 | - | 933.475,47 | - | 961.479,73 | - | 961.479,73 | - | 3.659.310,62 | - | |
| 1.1.2.0.0.0.00.00.00 | 320.151,54 | - | 320.151,54 | - | 320.151,54 | - | 345.543,40 | - | 345.543,40 | - | 355.909,70 | - | 355.909,70 | - | 1.354.562,25 | - | |
| 1.1.2.1.0.0.0.00.00.00 | 320.151,54 | - | 320.151,54 | - | 320.151,54 | - | 345.543,40 | - | 345.543,40 | - | 355.909,70 | - | 355.909,70 | - | 1.354.562,25 | - | |
| 1.1.2.1.01.0.00.00.00 | 320.151,54 | - | 320.151,54 | - | 320.151,54 | - | 345.543,40 | - | 345.543,40 | - | 355.909,70 | - | 355.909,70 | - | 1.354.562,25 | - | |
| 1.1.2.1.01.0.1.00.00.00 | 320.151,54 | - | 320.151,54 | - | 320.151,54 | - | 345.543,40 | - | 345.543,40 | - | 355.909,70 | - | 355.909,70 | - | 1.354.562,25 | - | |
| 1.1.2.2.0.0.0.00.00.00 | 544.728,57 | - | 544.728,57 | - | 544.728,57 | - | 587.932,07 | - | 587.932,07 | - | 605.570,03 | - | 605.570,03 | - | 2.304.748,37 | - | |
| 1.1.2.2.0.0.0.00.00.00 | 544.728,57 | - | 544.728,57 | - | 544.728,57 | - | 587.932,07 | - | 587.932,07 | - | 605.570,03 | - | 605.570,03 | - | 2.304.748,37 | - | |
| 1.1.2.2.01.0.00.00.00 | 544.728,57 | - | 544.728,57 | - | 544.728,57 | - | 587.932,07 | - | 587.932,07 | - | 605.570,03 | - | 605.570,03 | - | 2.304.748,37 | - | |
| 1.1.2.2.01.0.1.00.00.00 | 544.728,57 | - | 544.728,57 | - | 544.728,57 | - | 587.932,07 | - | 587.932,07 | - | 605.570,03 | - | 605.570,03 | - | 2.304.748,37 | - | |
| 1.1.2.2.01.0.1.01.00.00 | 68.559,17 | - | 68.559,17 | - | 68.559,17 | - | 71.301,52 | - | 71.301,52 | - | 73.996,72 | - | 73.996,72 | - | 290.074,03 | - | |
| 1.1.2.2.01.0.1.01.00.00 | 68.559,17 | - | 68.559,17 | - | 68.559,17 | - | 71.301,52 | - | 71.301,52 | - | 73.996,72 | - | 73.996,72 | - | 290.074,03 | - | |
| 1.1.2.2.01.0.1.03.00.00 | 476.169,40 | - | 476.169,40 | - | 476.169,40 | - | 495.216,18 | - | 495.216,18 | - | 513.935,35 | - | 513.935,35 | - | 2.014.674,34 | - | |
| 1.1.2.2.01.0.1.03.00.00 | 476.169,40 | - | 476.169,40 | - | 476.169,40 | - | 495.216,18 | - | 495.216,18 | - | 513.935,35 | - | 513.935,35 | - | 2.014.674,34 | - | |
| 1.2.0.0.0.0.00.00.00 | 7.418,30 | - | 7.418,30 | - | 7.418,30 | - | 8.006,67 | - | 8.006,67 | - | 8.246,87 | - | 8.246,87 | - | 31.386,88 | - | |
| 1.2.0.0.0.0.00.00.00 | 7.418,30 | - | 7.418,30 | - | 7.418,30 | - | 8.006,67 | - | 8.006,67 | - | 8.246,87 | - | 8.246,87 | - | 31.386,88 | - | |
| 1.2.4.0.0.0.00.00.00 | 7.418,30 | - | 7.418,30 | - | 7.418,30 | - | 8.006,67 | - | 8.006,67 | - | 8.246,87 | - | 8.246,87 | - | 31.386,88 | - | |
| 1.2.4.0.0.0.00.00.00 | 7.418,30 | - | 7.418,30 | - | 7.418,30 | - | 8.006,67 | - | 8.006,67 | - | 8.246,87 | - | 8.246,87 | - | 31.386,88 | - | |
| 1.2.4.1.50.0.0.00.00.00 | 7.418,30 | - | 7.418,30 | - | 7.418,30 | - | 8.006,67 | - | 8.006,67 | - | 8.246,87 | - | 8.246,87 | - | 31.386,88 | - | |
| 1.2.4.1.50.0.0.00.00.00 | 7.418,30 | - | 7.418,30 | - | 7.418,30 | - | | | | | | | | | | | |